City of Needles, California
Staff Report

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☒ CITY COUNCIL ☐ NPUA ☐ SARDA ☒ Regular ☐ Special

Meeting Date: August 13, 2019

Title: Approve filing of a claim for Local Transportation Fund (LTF), State Transit Assistance (STA) Fund, and Measure I Operations and Elderly & Handicapped for the fiscal year 2019-2020

Background: Staff is seeking approval to file a claim for LTF, STAF, and Measure I Operations and Elderly & Handicapped for funding of the Needles Area Transit, Senior Dial-a-Ride and Dial-a-Ride Medical/Shopper Shuttle Pilot programs for the 2019-2020 fiscal year. With the exception of an additional $3,400 in STA which will be picked up at budget revisions, the claim is based on the adopted budget figures and includes operational and administrative expenses, and the city's share of costs to participate in a transit performance reporting system. In addition, STA capital funding is being carried forward for the purchase of a new vehicle for DAR. Council approval of the claim is required before submittal to the San Bernardino County Transportation Authority (SBCTA).

Fiscal Impact: $213,025 in LTF; $203,762 in STA operations; and $140,000 in STA capital (purchase of new vehicle DAR). There is no financial impact on the general fund.

Environmental: N/A

Recommendation: Approve filing of a claim for Local Transportation Fund (LTF), State Transit Assistance (STA) Fund, and Measure I Operations and Elderly & Handicapped for the fiscal year 2019-2020.

Submitted By: Cheryl Sallis

City Management Review: Rick Date: 8/8/19

Approved: ☐	Not Approved: ☐	Tabled: ☐	Other: ☐
			Agenda Item: 23

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