Request for Council Action
City of Needles, California

☒ CITY COUNCIL ☐ UTILITY BOARD ☐ NPUA ☒ Regular ☐ Special

Meeting Date: August 13, 2019

Title: Adopt Resolution No. 2019-50 adding item #5 to the Public Works Capital Improvement Plan construction of O Street South of Needles Hwy to Market Street and P Street South of Needles Hwy to I-40.

Background: During the budget process the improvements of O Street & P Street South of Needles Hwy was omitted from the Capital Improvements Plan under Public Works. With the city's goal in revitalizing the urban core making these improvements will revitalizing and encourage future development in this area. This area is surrounded by commercial businesses which is a vital commercial corridor for Needles.

Improvements to include: Remove and Replace O & P Streets existing street materials approximately 13,968 S.F. and replace with 4" asphalt over 6" class II base over weed kill, roll and compact. Concrete sidewalk, Curb & Gutter, Driveway Approaches and Handicap Ramps where needed. Offsite work will be constructed with Public Works Staff & subcontractors.

Fiscal Impact: The budget amount for this project is $206,100 including material and labor which will be funded by General Fund.

Recommendation: Adopt Resolution No. 2019-50 adding item #5 to the Public Works Capital Improvement Plan construction of O Street South of Needles Hwy to Market Street and P Street South of Needles Hwy to I-40 and authorize staff to add item to Capital Improvement Plan for Public Works.

Submitted By: Tammy Ellmore, Engineering Tech II

City Management Review: Rick **Date:** 8/8/19

Approved: ☐ **Not Approved:** ☐ **Tabled:** ☐ **Other:** ☐

AGENDA ITEM: 21

RESOLUTION NO. 2019-50

A RESOLUTION OF THE NEEDLES CITY COUNCIL OF THE CITY OF NEEDLES, CALIFORNIA ADDING ITEM #5 TO THE CAPITAL IMPROVEMENT PLAN – PUBLIC WORKS FOR IMPROVEMENTS TO O & P STREETS SOUTH OF NEEDLES HWY.

WHEREAS during the budgeting process the improvements of O Street & P Street South of Needles Hwy was omitted from the Capital Improvement Plan under Public Works; and

WHEREAS the City's goal is to revitalize the urban core of Needles to encourage future development in this area; and

WHEREAS the area of O Street & P Street is surrounded by commercial businesses which is a vital commercial corridor for Needles.

NOW, THEREFORE, BE IT RESOLVED that the City Council of City of Needles, California hereby adds item #5 – O Street & P Street Improvements to the Capital Improvement Plan – Public Works.

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council of the City of Needles, California, held on the 13th day of August 2019, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____ ATTEST: _____

Mayor City Clerk

CAPITAL IMPROVEMENT PLAN				REVISED 08/13/19
FY 2020				
			Cost Estimate	Funding Source
	ADMIN. FACILITY			
	1.	New roof	30,000	?
	ANIMAL SHELTER			
	1.	Shelter building addition/expansion	80,000	?
	AQUATICS			
	1.	Seam dismantle and repair on slide	30,000	?
	2.	Replace microprocessor for automatic main pool filter	6,600	?
	3.	Install valves & gauges for manual filter operation	1,800	?
	4.	Replace sand in both main pool filters	10,000	?
	5.	Repair main pool plaster cracking (spot $5k/complete $15k)	15,000	?
	6.	Repair outside shower tower	3,000	?
	7.	Repairs to chlorine system & main pool filter valves	4,000	?
	JACK SMITH PARK MARINA			
	1.	Resurface / restripe launch ramp parking lot	115,000	Jack Smith Capital Rsv. $65k
	2.	Resurface / restripe park parking lot (cul-de-sac)	48,000	?
	3.	Bollards/cable along south side of River Rd. (Dike Rd.)	110,000	?
	4.	Improvements to restrooms on no. side of parking lot	20,000	?
	MAYOR / COUNCIL / CLERK			
	1.	Audio / video meetings on website	3,400	?
	2.	Records management improvements	10,000	?
	3.	Build secure vault in warehouse	30,000	?
	PARKS			
	1.	Duke Watkins soccer field chain link fence (625 lf)	26,000	?
	2.	200 tons of rock to landscape grounds near pool/park	6,500	?
	3.	Replace drinking fountains (2 at Duke & 1 at JS Park)	9,000	?
	4.	Lights for Duke Watkins field (8 60' poles & lights)	314,000	?
	5.	New basketball court (across from court next to pool)	51,650	?
	6.	Parking lot in front of Recreation building (21,600 sf)	81,000	?
	7.	New parking lot behind Nikki Bunch/Franz fields (28k sf)	105,000	?
	8.	Bleachers for Duke Watkins baseball/soccer field	28,000	?
	9.	Restroom upgrades	30,000	?
	10.	River walk design	5,000	?
	PLANNING & ENGINEERING			
	1.	General Plan Update	721,595	?
	PUBLIC WORKS			
	1.	City yard rehab./asphalt repave	180,000	?
	2.	3-yard loader	200,000	?
	3.	Pavement Management System	58,000	?
	4.	North K Railroad underpass flood prevention	200,000	?
NEW	5.	Street improvements to O & P streets	270,000	?

CAPITAL IMPROVEMENT PLAN					REVISED 08/13/19
FY 2020					
				Cost Estimate	Funding Source
	RECREATION CENTER				
		1.	Replace foyer/entrance flooring to new industrial tile	3,500	?
			General Fund Total (estimate)	2,806,045	
	CEMETERY				
		1.	New mower	20,000	?
		2.	New backhoe	110,000	?
		3.	New irrigation system within Cemetery & future site	300,000	?
		4.	Automated cemetery records (incl. cost of data input)	7,500	?
		5.	Pioneer Cemetery security & hillside stabilization	125,000	?
		6.	Install new well on grounds for irrigation	850,000	?
		7.	Use of reclaimed water (in lieu of new well)	1,200,000	?
			Cemetery Total (estimate)	2,612,500	
	GOLF COURSE				
		1.	Greens mower	22,000	?
		2.	Tractor	15,000	?
		3.	Water conservation improvement to irrigation system	363,000	?
		4.	Continue filling in non-watered areas at GC with D.G.	13,500	?
		5.	Pave golf maintenance yard (32,750 sf)	122,800	?
		6.	Golf carts	250,000	?
		7.	Golf course irrigation	1,200,000	?
	GOLF PRO SHOP				
		1.	Pro Shop bathroom remodel	15,000	Golf surcharge fund ?
		2.	Main electrical panel upgrade	20,000	Golf surcharge fund ?
			Golf Total (estimate)	2,021,300	
				7,439,845	