City of Needles, California
Request for Council Action

☒ CITY COUNCIL ☐ NPUA ☐ PARKS & RECREATION
☒ Regular ☐ Special

Meeting Date: September 10, 2019

Title: California Department of Parks and Recreation – Recreational Trails and Greenways Grant Resolution No. 2019-57

Background: The California Natural Resources Agency will be accepting project proposals for the Recreational Trails and Greenways Grant Program from August 20, 2019 through October 11, 2019. Approximately $27.7 million in awards will be funded by the program. Applicants submitting the most competitive proposals will be invited to participate in the next level of the competitive process, anticipated mid-late December 2019.

The Trails and Greenways grant program, funded by Proposition 68, will fund projects that provide nonmotorized infrastructure development and enhancements that promote new or alternate access to parks, waterways, outdoor recreational pursuits, and forested or other natural environments to encourage health-related active transportation and opportunities for Californians to reconnect with nature.

The Bureau Bay Nature was is an ideal project for this grant. The Bureau Bay Nature Walk was not submitted under SPP due to the CEQA compliance not being completed however, this grant allows a checklist to be completed and if the project is selected CEQA must be completed before construction funds can be released.

Fiscal Impact: No match required on grant. If awarded a project the City must maintain the project site for thirty (30) years. Estimated annual operation and maintenance costs is 66,000 and will be funded by the Parks Department. Estimated grant writing costs is $3,325 to complete the required grant application funded by the Parks Department.

Recommended Action: ***Move*** to approve Resolution No. 2019-57 authorizing Rick Daniels, City Manager as an authorized representative and accepting the terms of the proposed grant, if awarded.

Submitted By: Rainie Torrance, Senior Accountant
Tammy Ellmore, Engineering

City Management Review: Rick **Date:** 8/26

Approved: ☐ Not Approved: ☐ Tabled: ☐ Other: ☐

Agenda Item: 17

RESOLUTION NO. 2019-57

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEEDLES, CA APPROVING THE APPLICATION FOR GRANT FUNDS FOR THE RECREATIONAL TRAILS AND GREENWAYS GRANT PROGRAM

WHEREAS, the Legislature and Governor of the State of California have provided funds for the program shown above; and

WHEREAS, the California Natural Resources Agency has been delegated the responsibility for the administration of this grant program, establishing necessary procedures; and

WHEREAS, said procedures established by the California Natural Resources Agency require a resolution certifying the approval of application(s) by the Applicant's governing board before submission of said application(s) to the State; and

WHEREAS, the Applicant, if selected, will enter into an agreement with the State of California to carry out the project.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby:

1. Approves the filing of an application for the Bureau Bay River Walk; and
2. Certifies that Applicant understands the assurances and certification in the application; and
3. Certifies that Applicant or title holder will have sufficient funds to operate and maintain the project(s) consistent with the land tenure requirements; or will secure the resources to do so; and
4. Certifies that it will comply with all provisions of Section 1771.5 of the California Labor Code; and
5. If applicable, certifies that the project will comply with any laws and regulations including, but not limited to, the California Environmental Quality Act (CEQA), legal requirements for building codes, health and safety codes, and disabled access laws, and that prior to commencement of construction all applicable permits will have been obtained; and
6. Certifies that Applicant will work towards the State Planning Priorities intended to promote equity, strengthen the economy, protect the environment, and promote public health and safety as included in Government Code Section 65041.1; and

7. Appoints the City Manager or designee, as agent to conduct all negotiations, execute and submit all documents including, but not limited to, applications, agreements, payment requests and so on, which may be necessary for the completion of the aforementioned project(s).

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council of the City of Needles, California, held on the 10th day of September, 2019.

I, the undersigned, hereby certify that the foregoing Resolution Number 2019-57 was duly adopted by the City Council following a roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Mayor

(SEAL)

ATTEST:_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

Bureau Bay SPP Grant Application 2019

Cost Estimate Breakdown

A creation of a new park/Nature Trail. The Trail is approximately .6 of a mile long. The trail will provide a place for outdoor exercise. In addition, plaques will be placed along the path providing education of the species who live in the backwaters of the Bay (flannel mouth sucker, razorback sucker and bonytail) and surrounding native tree species. The trail is intended to allow the current species (animal and tree) to be uninterrupted in their current habitat. Additional plaques will be placed providing the history of the Bureau Bay, Colorado River and the Fort Mojave Indian Tribe.

Item	Description	Qty	Unit	Unit Price	Extensions
	*Short Path around Bureau Bay (*NO Land Acquisition*)*				
1.0	Decomposed Granite (DG) Trail - trail head to bridge	8,544	SF	$3.50	$29,904.00
1.1	Decomposed Granite (DG) Trail - river look out area	6,756	SF	$3.50	$23,646.00
1.2	Decomposed Granite (DG) Trail - bridge to launch	7,002	SF	$3.50	$24,507.00
1.3	Bridge - Wood 193 - 200ft	1	LS	$800,000.00	$800,000.00
1.4	New Bathroom	1	LS	$45,000.00	$45,000.00
1.5	Sewer Line Extension from New Bathroom to Lift Station JSP - 433ft	1	LS	$30,000.00	$30,000.00
1.6	Trail head entrance arch/art feature & Message Center	1	LS	$15,000.00	$15,000.00
1.7	Trail head landscaping	1	LS	$5,000.00	$5,000.00
1.8	Square Post Shade Structures 12ft, Single Post	5	EA	$3,000.00	$15,000.00
1.9	Round Concrete Tables Polished 5ft	3	EA	$1,300.00	$3,900.00
1.10	Benches	4	EA	$500.00	$2,000.00
1.11	Drinking Fountain	2	EA	$3,000.00	$6,000.00
1.12	Trail Wildlife Plaques	10	EA	$1,000.00	$10,000.00
1.13	Look out area rope fense	283	SF	$24.00	$6,792.00
	Road/Parking Area				
2.0	Paving Park Access Road - river road to trail head	32,722	SF	$ 8.00	$261,776.00
2.1	Paving Park Access Road - entrance & parking area	12,248	SF	$ 8.00	$97,984.00
2.2	Striping Parking Lanes	2,280	SF	$1.50	$3,420.00
	Miscellaneous				
4.0	Engineering (5%)				$80,000.00
5.0	Contingency (20%)				$315,000.00
6.0	CEQA Review				$100,000.00
7.0	Site Preparation/Mobilization				$100,000.00
8.0	Project Management (5%)				$80,000.00
				Grand Total	**$2,054,929.00**

Bureau Bay Park SPP Grant Application 2019

Operation & Maintence Impact

A creation of a new park/Nature Trail. The trail will provide a place for outdoor exercise. In addition, plaques will be placed along the path providing education of the species who live in the backwaters of the Bay (flannel mouth sucker, razorback sucker and bonytail) and surrounding native tree species. The trail is intended to allow the current species (animal and tree) to be uninterrupted in their current habitat. Additional plaques will be placed providing the history of the Bureau Bay, Colorado River and the Fort Mojave Indian Tribe.

Expenses		
⬆	(1) MCW1 FT Parks Employee (80% Parks)	48,717.00
⬆	Water Utilities (Bathroom & Drinking Founatin)	2,500.00
⬆	Sewer Utilities (Bathroom)	5,000.00
⬆	Property Insurance	5,000.00
⬆	Liability Insurance	5,000.00
	Annual Estimated Increase	$ **66,217.00**