City of Needles, California
Request for City Council Action

☒ CITY COUNCIL ☐ NPUA ☐ Regular ☐ Special

Meeting Date: September 10, 2019

Title: Shade Structure and Picnic Table for the Train Park (at the request of Councilor Terral)

Background: At a recent Council meeting Councilor Terral requested that the City install a picnic table with shade structure at the Train Park. The Buildings and Grounds Department developed a site plan and cost estimates as follows:

$ 1,200	Concrete Picnic Table (plus shipping)
$ 6,200	Metal Shade Structure 20'x20' (plus shipping)
$16,000	Demolition/Replacement of sidewalk, ADA ramp, concrete pads for picnic table and shade structure
$23,400	Subtotal
$ 2,340	10% contingency
$25,740	Approximate Total

Fiscal Impact: There are no funds budgeted for this project. A budget amendment transferring money from the Reserve Fund would be required.

Environmental: No discernable impact

Recommendation: Council direction to prepare a Request for Proposal and a budget amendment or revisit during 2019-2020 midyear budget revisions or table the request.

Submitted By: Councilmember Terral

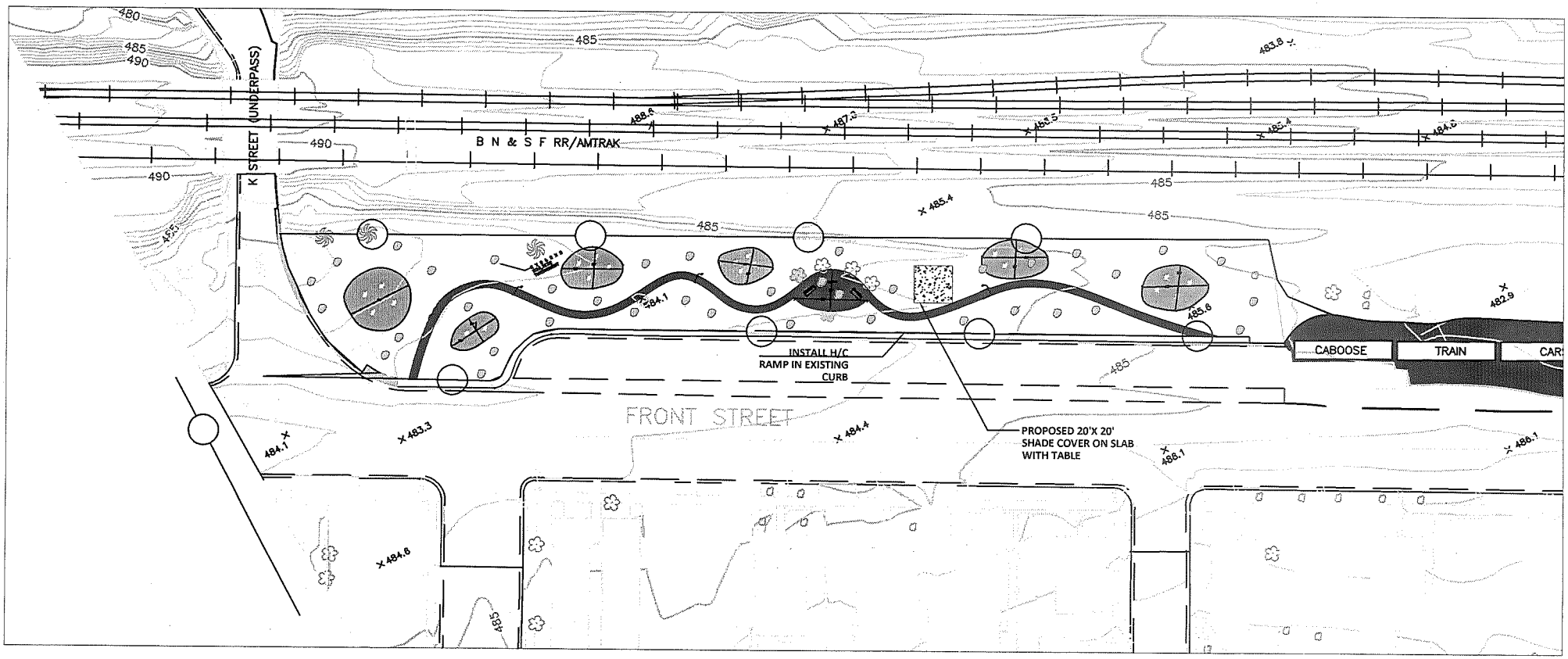
City Management Review: Rick **Date:** 9/5/19

Approved: ☐ Not Approved: ☐ Tabled: ☐ Other: ☐

Agenda Item: 24

TRAIN PARK

PROPOSED SHADE COVER IMPROVEMENT



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Drawn by: Tammy Ellmore, City of Needles