



City of Needles, California Request for City Council Action

CITY COUNCIL NPUA SARDA Regular Special

Meeting Date: June 13, 2017

Title: Annual Account for Developer Impact Fees

Background: AB 1600 requires that both general law and charter cities account for every developer impact fee that they collect under its terms. Funds collected for each capital facility or service shall be deposited in a separate fund and not comingled with any other funds. While the funds are accruing for individual capital facilities, the city must keep track of each fund and provide an annual report.

Fiscal Impact: Planned expenditures by capital facility or service listed on attached report. Approximately \$55k for North Needles and \$79k for South Needles as of 05/23/17.

Recommendation: Approve the Annual Accounting for Fees report and expenditure of funds

Submitted By: Sylvia Miledi, Director of Finance

City Management Review: *Rick*

Date: *6/1*

Approved: <input checked="" type="checkbox"/>	Not Approved: <input type="checkbox"/>	Tabled: <input type="checkbox"/>	Other: <input type="checkbox"/>
<i>S-O-1</i>		<i>Richardson absent</i>	
			Agenda Item: <u><i>14</i></u>

CITY OF NEEDLES
Annual Accounting for Developer Impact Fees
FY 2017

DESCRIPTION OF FEES COLLECTED:

Animal Control:

The development of property in the affected territory will generate increased calls for animal control services. As a result, new facilities, vehicles and equipment will be needed to maintain current levels of service and to provide for the increase in services required. Pursuant to Article 11, Section 7 of the California Constitution, the City is empowered to enact measures that protect the health, safety and welfare of its citizens.

Fire Suppression:

Although the City was authorized to impose developer impact fees for Fire Suppression, the City entered into the San Bernardino County Fire District in FY 2015/2016, therefore all fees collected for this use will be refunded, approximately \$2,000 (less usage).

Circulation (streets, signals and bridges) System:

The development of property in the affected territory will generate additional vehicle travel. This traffic will create a need for expansion of existing streets and bridges to accommodate increased traffic from residential and other new development. Additionally, traffic signals and related facilities will need to be installed and maintained to accommodate the signals and related facilities will need to be installed and maintained to accommodate the increased level of service on new and existing roadways. Pursuant to Article 11, Section 7 of the California Constitution, the City is empowered to enact measures that protect the health, safety and welfare of its citizens.

Storm Drainage Collection Facilities:

The development of property in the affected territory will generate the need for additional storm drainage structures and improvements to handle runoff from surface and storm waters. As a result, the addition of storm drainage collection facilities will be needed to maintain the current level of service. Pursuant to Article 11, Section 7 of the California Constitution, the City is empowered to enact measures that protect the health, safety and welfare of its citizens.

Water Source, Storage and Distribution System:

The development of any property in the affected territory will generate the need for additional water source, storage and distribution system capacity. Without such additional system capacity, new development will be adversely impacted in the affected territory. As a result, additional water facilities will be needed to accommodate new development. Pursuant to Article 11, Section 7 of the California Constitution, the City is empowered to enact measures that protect the health, safety and welfare of its citizens.

Wastewater Collection System:

The development of any property in the affected territory will generate the need for additional wastewater collection system and mandated connection to that system. Without such additional wastewater collection system capacity, new development will be

adversely impacted in the affected territory. As a result, additional wastewater collection facilities will be needed to accommodate new development. Pursuant to Article 11, Section 7 of the California Constitution, the City is empowered to enact measures that protect the health, safety and welfare of its citizens.

Wastewater Treatment Facilities:

As with water source, storage and distribution systems and the wastewater collection system, the development of any property in the affected territory will generate the need for additional wastewater treatment facilities. Without such additional wastewater treatment facilities to handle the flow from the wastewater collection system, new development will be adversely impacted in the affected territory. As a result, additional wastewater treatment facilities will be needed to accommodate new development. Pursuant to Article 11, Section 7 of the California Constitution, the City is empowered to enact measures that protect the health, safety and welfare of its citizens.

Electricity Transmission and Distribution System:

The development of any property in the affected territory will generate the need for new, extended and upgraded electric transmission and distribution system capacity. Without such additional electric system capacity, new development will be adversely impacted in the affected territory. As a result, additional electric facilities will be needed to accommodate new development. Pursuant to Article 11, Section 7 of the California Constitution, the City is empowered to enact measures that protect the health, safety and welfare of its citizens.

General Facilities, Vehicles and Equipment:

General facilities, vehicles and equipment are limited to general office or work buildings and equipment used by City staff to undertake their daily duties. Such general facilities, vehicles and equipment include city administrative facilities, city yard and garage, electronic equipment, and pool and maintenance vehicles. As the city increases in both population and new business, the general facilities, vehicles and equipment will become inadequate and/or overcrowded for their intended use, thus requiring construction and/or purchase of additional general facilities, vehicles and equipment. Pursuant to Article 11, Section 7 of the California Constitution, the City is empowered to enact measures that protect the health, safety and welfare of its citizens.

Community Center (Public Use Facilities):

The development of residential property in the affected territory will generate a need for additional community (public use) facilities. As a result, additional public use facilities will be needed to maintain the current level of service. Pursuant to Article 11, Section 7 of the California Constitution, the City is empowered to enact measures that protect the health, safety and welfare of its citizens.

Park Land Acquisition and Facilities Development:

The development of residential property in the affected territory will generate a need for additional park land acquisition and facilities development to maintain the current level of service. The City may impose by ordinance a requirement for the payment of fees to pay for the actual or estimated costs of acquiring and constructing park and recreation facilities. Pursuant to Article 11, Section 7 of the California Constitution, the City is empowered to enact measures that protect the health, safety and welfare of its citizens.



CITY OF NEEDLES

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Mayor Edward T. Paget, M.D.
Vice Mayor Jeff Williams
Councilmember Robert Richardson, M.D.
Councilmember Louise Evans
Councilmember Shawn Gudmundson
Councilmember Tona Belt
Councilmember Clayton Hazlewood
City Manager Rick Daniels

RECORD OF MINUTE ACTION

Councilmember Gudmundson moved, seconded by Councilmember Belt to approve the Annual Accounting for Development Impact Fees report and expenditure of funds, Fiscal Year 2017.

Motion carried by the following roll call vote:

Ayes: Council Members Gudmundson ,Evans, Hazlewood, Williams and Belt
Noes: None
Absent: Councilmember Richardson
Abstain: None

I, Dale Jones, City Clerk of the City of Needles, California, do hereby certify that the aforementioned is a true and correct copy of the official action taken at the regular meeting of the City Council of the City of Needles, California, held on the 13th day of June, 2017.

Dale Jones, CMC
City Clerk
(SEAL)

Date: June 23, 2017